



To: All Members of the Council

Town House,  
ABERDEEN, 14 February 2017

## **COUNCIL BUDGET MEETING**

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **WEDNESDAY, 22 FEBRUARY 2017 at 2.00pm.**

FRASER BELL  
HEAD OF LEGAL AND DEMOCRATIC SERVICES

### **B U S I N E S S**

- 1 Aberdeen: The Smarter City - Progress Report 2012-2017 (to follow)
- 2 Strategic Business Plan Refresh 2017-2018 (Pages 3 - 64)
- 3 General Fund Revenue Budget 2017/18 to 2021/22 and Non-Housing Capital Programme 2017/18 to 2021/22 (Pages 65 - 144)
- 4 Draft Housing Revenue Account (HRA) Budget and Housing Capital Budget 2017/18 to 2021/22 (Pages 145 - 178)
- 5 Common Good Budget 2017/18 - 2021/22 (Pages 179 - 192)
- 6 North East Scotland Pension Fund Budget 2017/18 - 2021/22 (Pages 193 - 198)

Website Address: [www.aberdeencity.gov.uk](http://www.aberdeencity.gov.uk)

To access the Information Bulletins for full Council please use the following link:  
<http://committees.aberdeencity.gov.uk/ecCatDisplay.aspx?sch=doc&cat=13013&path=13004>

Should you require any further information about this agenda, please contact Martyn Orchard, tel. 01224 523097 or email [morchard@aberdeencity.gov.uk](mailto:morchard@aberdeencity.gov.uk)